

**GOVERNMENT OF JAMMU AND KASHMIR
DIRECTORATE OF FISHERIES, J&K**

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Subject: Release of funds under UT Capex Budget 2025-26 (HADP).

Reference: Beams order No. 26/Capex/Release/FDAFSH1/AdmSecretary-BE/2025-2026/10/36 dated: 30-10-2025

Order No. 730 - Fisheries of 2025

Dated 17 - 11 - 2025

With reference to the above mentioned subject and reference, the Accounts Officer, Directorate of Fisheries, J&K is hereby authorized to release funds under UT Capex Budget 2025-26 (HADP-TECHNOLOGICAL INTERVENTION FOR FISH SEED AND TROUT PRODUCTION IN UT OF JAMMU AND KASHMIR, DR MANGLA RAI COMMITTEE PROJECT) to the concerned Drawing and Disbursing Officers through BEAMS as per the Annexure "A" "B" & "C" annexed to this order. Furthermore, the re-appropriation of funds already released under the scheme is attached as Annexure "D".

(Ab. Majid Tak)

Director Fisheries, J&K

No: DF/PLG/2025/

Dated: 17 - 11 - 2025

Copy to the:

1. Director Finance (ASHF), Agriculture Production Department, Civil Secretariat Jammu/Srinagar for information please.
2. Director Planning (ASHF), Agriculture Production Department, Civil Secretariat Jammu/Srinagar for information please.
3. Accounts Officer, Directorate of Fisheries, J&K for necessary action.
4. Pvt. Secretary to the Financial Commissioner (Additional Chief Secretary) Agriculture Production Department, Civil Secretariat Jammu/Srinagar for information of worthy Financial Commissioner (Additional Chief Secretary).
5. Order file.

Annexure – A to Fisheries Order No 730 of 2025 Dated 17-11-2025

Funds to be Released under Holistic Agriculture Development Program (HADP) in private Sector for the Financial Year 2025-26 (In Lacs)

Name of the Activity		ADF Anantnag	ADF Budgam	ADF Baramulla	ADF Bandipora	ADF Kulgam	ADF Kupwara	ADF Pulwama	ADF Srinagar	ADF Shopian	ADF Ganderbal	ADF Jammu	ADF Samba	ADF Kathua	ADF Ramban	ADF Rajouri	ADF Reasi	ADF Poonch	ADF Doda	ADF Kishtwar	ADF Udhampur	Total
Estb. of Trout Raceways with Inputs (Gen. @ 50% subsidy)	Phy	28	9	10	5	12	7	7		2	1				10	6		6	11	4		118
	Fin	77.00	23.75	27.50	13.75	33.00	19.25	19.25		5.50	2.75				27.50	16.50		16.50	30.25	10.75		323.25
Estb. of Trout Raceways with Inputs (SC/ST/Women @ 60% subsidy)	Phy		1	1							1				2			1				6
	Fin		3.30	3.30						3.30					6.60			3.30				19.80
Estb. of carp ponds with Inputs (Gen. @ 50% subsidy)	Phy			5	1							1		1								8
	Fin			5.00	1.00							1.00		1.00								8.00
Estb. of Trout Hatchery (Gen. @ 50% subsidy)	Phy			1																		1
	Fin			25.00																		25.00
Estb. of Mini Trout Feed Mill (Gen. @ 50% subsidy)	Phy				1																	1
	Fin				15.00																	15.00
Estb. of Carp Feed Mill (Gen. @ 50% subsidy)	Phy											1										1
	Fin											15.00										15.00
Estb. of Backyard Mini RAS (Gen. @ 50% subsidy)	Phy													2							1	3
	Fin													0.50							0.25	0.75
Estb. of Backyard Mini RAS (SC/ST/Women @ 60% subsidy)	Phy																					
	Fin																					
Estb. of Biofloc units (Gen. @ 50% subsidy)	Phy				1							1	1	2							2	7
	Fin				3.75							3.75	3.75	7.50							7.50	26.25
Estb. of Biofloc units (SC/ST/Women @ 60% subsidy)	Phy				1		1						1									3
	Fin				4.50		4.50						4.50									13.50
Estb. of Medium RAS (SC/ST/Women @ 60% subsidy)	Phy			1		1																2
	Fin			2.50		15.00																17.50
Estb. of Small RAS (Gen. @ 50% subsidy)	Phy								1				1									2
	Fin								3.75				3.75									7.50
Estb. of Small RAS (SC/ST/Women @ 60% subsidy)	Phy			1																		1
	Fin			0.75																		0.75
Total	Phy	28	10	19	9	13	8	7	1	2	2	3	3	5	12	6		7	11	4	3	151
	Fin	77.00	27.05	64.05	38.00	48.00	23.75	19.25	3.75	5.50	6.05	19.75	12.00	9.00	34.10	16.50		19.80	30.25	10.75	7.75	472.30

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Annexure – B to Fisheries Order No 730 of 2025 Dated 17-11-2025

Funds to be Released under Holistic Agriculture Development Program (HADP) in Government Sector for the Financial Year 2025-26 (In Laes)

Name of the District/DDO	Import of germplasm		Estb. of Trout Raceways (Govt. @ Rs. 5.50 Laes/Unit)		Up-gradation of existing Trout Hatcheries (Govt. @ Rs. 20.00 Laes/Unit)		Estb. of Trout Hatchery (Govt @ Rs. 50.00 Laes/Unit)		Estb. of Carp Hatchery (Govt @ Rs. 200.00 Laes/Unit)		Estb. of Biofloc units (Govt @ Rs. 07.50 Laes/Unit)		Strengthening & Modernization of existing Farms (Govt. @ Rs. 10.00 Laes/Farm)		Estb. Of Large Carp feed Mill (Govt @ Rs. 250.00 Laes/Unit)		Refrigerated vehicle (Govt @ Rs. 15.00 Laes/Unit)		Estb. of Mobile Labs/ Clinics (Govt. @ Rs. 35.00 Laes/Unit)		Establishment of Disease & Quality Testing labs. (Govt. @ Rs 25.00 Laes/Unit)		Total	
	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
ADF Anantnag							1	32.68															1	32.680
ADF Budgam													1	3.63									1	3.630
ADF Kulgam							1	31.63			1	7.5											2	39.130
CPO Kokernag			12	35.488	1	7.6							1	8.15							1	25	15	76.238
ADF Bandipora													1	3.46									1	3.460
ADF Baramulla			6	16.46							2	13.94	2	25.47									10	55.870
ADF Kupwara											2	14.879	1	2.89									3	17.769
CPO Gagribal													1	9.97									1	9.970
CPO Manasbal											2	12.48											2	12.480
CPO RFFDA Kmr													1	2.62							1	25	2	27.620
ADF Doda													1	0.632									1	0.632
ADF Poonch													1	2.73									1	2.730
ADF Rajouri					1	3.5							1	0.97									2	4.470
CPO Kathua																					1	25	1	25.000
CPO Ghoumanasan													1	2.56			1	25	1	35	1	25	4	87.560
Total			18	51.95	2	11.1	2	64.31	0	0	7	48.80	12	63.08			1	25	1	35	4	100	47	399.239

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Annexure – C to Fisheries Order No 730 of 2025 Dated 17-11-2025

Funds to be Released under Holistic Agriculture Development Program (HADP) to SKUAST K/J for the Financial Year 2025-26 (In Lacs)

DDO	Funds to be Released (In Lacs)
SKUAST K	56.00
SKUAST J	42.00
Total	98.00



Annexure – D to Fisheries Order No 730 of 2025 Dated 17-11-2025

Reappropriation of the Funds released Vide Fisheries Order No 296 Fisheries of 2025 dated 29-05-2025)

Name of the DDO	Funds released for (Vide Fisheries Order No 296 Fisheries of 2025 dated 29-05-2025)		Reappropriated to	
	Activity Released for	Amount (In Lacs)	Activity reappropriated to	Amount (In Lacs)
AD Fisheries Budgam	Estb. of carp ponds with Inputs (Gen. @ 50% subsidy)	1.00	Estb. of Trout Raceways with Inputs (Gen. @ 50% subsidy)	1.00
AD Fisheries Baramulla	Estb. of Medium RAS (Gen. @ 50% subsidy)	12.50	Estb. of Medium RAS (SC/ST/Women @ 60% subsidy)	12.50
AD Fisheries Baramulla	Estb. of Small RAS (Gen. @ 50% subsidy)	3.75	Estb. of Small RAS (SC/ST/Women @ 60% subsidy)	3.75
AD Fisheries Kishtwar	Estb. of Backyard Mini RAS (Gen. @ 50% subsidy)	0.25	Estb. of Trout Raceways with Inputs (Gen. @ 50% subsidy)	0.25
Total		17.50 Lacs		17.50 Lacs